

EXHIBIT A

PARK PROJECTS

Projects	Estimated Costs
<u>Trails</u>	
Share of Bridges	\$110,000
Share of Hawk Signal	\$40,000
Solar Lighting	\$220,000
Trail Repaving	\$200,000
Dog Park	\$140,000
<u>Homestead Park</u>	
ADA – Concessions	\$20,000
Playground Equipment	\$60,000
Parking Lot Bollards/Barriers	\$30,000
<u>Lakeside Park</u>	
Shelter	\$30,000
Drinking Fountain/Water line	\$15,000
<u>Main Square Park</u>	
ADA – Concessions	\$12,000
Leap Fountain	\$25,000
Irrigation System	\$50,000
<u>Markley Park</u>	
Parking Lot Lighting	\$30,000
ADA – Concessions	\$20,000
Playground Equipment	\$60,000
<u>Meadows Park</u>	
Sankowski Lighting	\$70,000
Expand West Parking Lot	\$220,000
Add 2 pickleball courts	\$100,000
Pickleball court lighting	\$80,000
<u>Sharp Athletic Complex</u>	
ADA – Concessions plus Wi-Fi	\$50,000
Ballfield Lighting	\$320,000
Dugout Roofs	\$80,000
Polebarn Expansion	\$70,000

Sheppard Park

ADA – Concessions	\$30,000
Expand parking Lots East & South	\$250,000
New restroom facility – east	\$125,000
Picnic shelters	\$120,000
Develop new soccer fields	\$250,000

Vehicles

Chevy Colorado	\$30,000
Chevy 4x4	\$40,000
Chevy s-10	\$30,000
John Deere Mowers (2)	\$40,000
Trailwind Trailer	\$10,000
Mahindra Tractor	\$60,000

System-wide

Hazard Tree removal/replacement	\$50,000
Park Benches	\$40,000
Picnic Tables	\$30,000
2025 Master Plan	\$63,000

All Categories

	<u>Estimated Costs</u>
Park Development	\$250,000
Paving	\$700,000
Buildings/Shelters/Concessions	\$557,000
Playgrounds	\$120,000
Lighting	\$720,000
Vehicles	\$210,000
Fountains	\$40,000
Irrigation	\$50,000
Sports Courts	\$100,000
Trees/Benches	\$120,000
Dog Park	\$140,000
Trails	\$150,000
Master Plan	\$63,000
Issuance Fees	<u>\$80,000</u>
TOTAL	\$3,300,000